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In grateful appreciation for

dedicated and inspired

leadership, **THANK YOU.**

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Texas Association of
Community Action Agencies, Inc.
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United Way of Williamson County
United Way Special Distribution Account
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Bob and Jan Pine In Tribute to
Bob, Jan, Ingrid and Michael Pine

Concepcion Flores In Memory of
Ruben Flores
David and Cynthia Colbert In Honor of
Dorothy Irene Korcsmar
Elaine Kasper In Honor of Vincent Campo
Eric Steinert In Tribute to
Michael & Nelda Jean Steinert
Evelyn Gidden In Tribute to
Joseph Randazzo
Jacqueline Arriola Spencer In Tribute
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Jamie Hardeman In Tribute to
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Gail Zanoff
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Kate Cecily Luzius
Louis and Tanya Hubbard In Tribute to
Fannie Mae Dorsey
Mary Butler In Memory of Mike Butler
Mary Schneider In Tribute to Mary Pitts
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our grandparents
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Fannie Mae Dorsey
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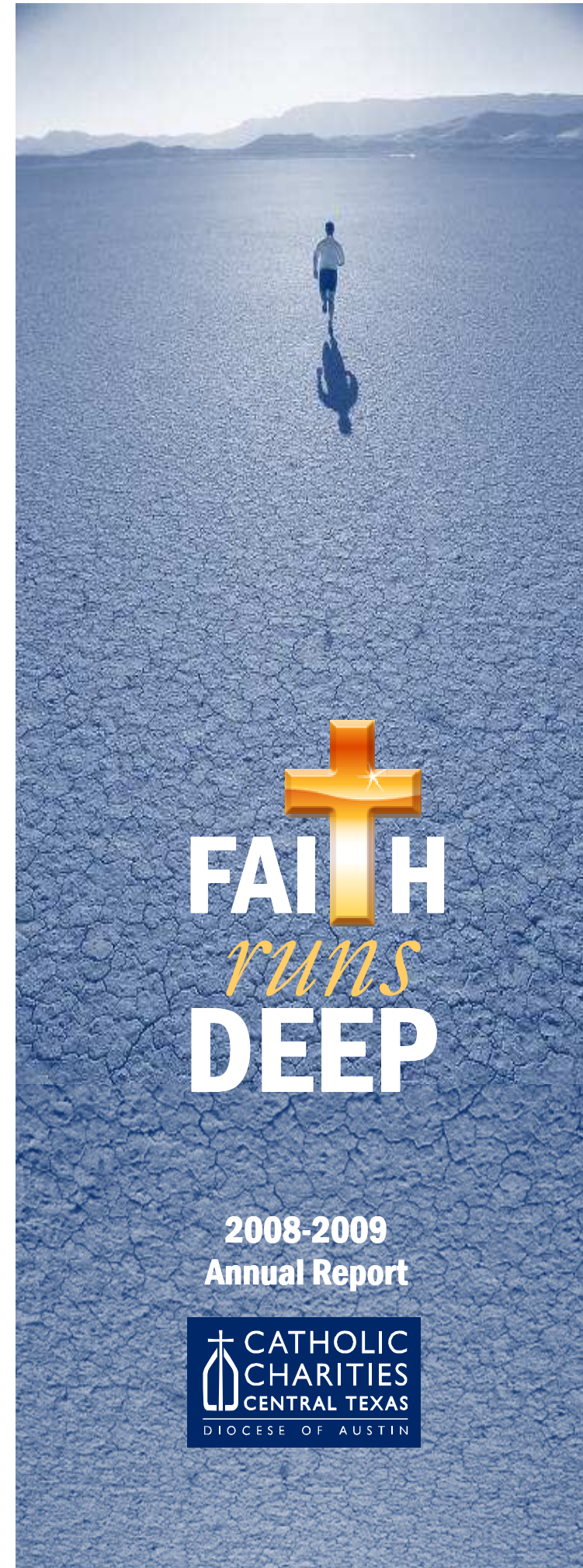
**THANK YOU to the hundreds of
generous benefactors who
donated financial and in-kind
gifts—as well as the 421
volunteers who gave 5,931
hours of precious time and an
abundance of talent.**

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From the Executive Director

Dear Friend:

I am pleased to send you this annual report detailing the work of Catholic Charities of Central Texas and the many families that received care, comfort and vital services made possible by donors and volunteers like you.

As you know, this was a year of great uncertainty and financial instability for many families throughout central Texas. Many suffered job loss, home foreclosure, food insecurity and battled illness without health insurance for adequate medical care. During these times of crisis, when many families felt like they had nowhere to turn to for help, Catholic Charities was there to respect and heal their human dignity through caring and compassionate services that strengthen families and promote self-sufficiency.

As you read through this snap shot of statistics, remember that behind the numbers there are people who've found help and hope because of supporters like you that choose to exercise the ministry of charity, each and every day.

Peace and Blessings,

Cynthia N. Colbert

Cynthia Nunes Colbert

Executive Director, Catholic Charities of Central Texas

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\$1,000 +

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Merck Partnership for Giving
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Pinnacle Administrative Company
Pitts Construction, Inc.
Sab
Safeway, Inc.

Throughout 2008-2009,

Catholic Charities of Central Texas provided help and created hope for 26,907 people in 25 counties of the Diocese of Austin.

Behind these numbers, there are genuine faces and real lives; the hungry who are being fed, families being united, poor and vulnerable families finding help and hope through the work of Catholic Charities, all made possible by generous benefactors like you.



FAMILY STRENGTHENING SERVICES

helped meet short and long-term needs of families and individuals for the purpose of achieving a higher level of stability.

The **CASE MANAGEMENT** program provided information, support, and financial resources to more than 303 households; 98% of those families met or exceeded their goals for self-sufficiency.

The **ANGELS OF HOPE FOOD PANTRY**, which distributes food on Fridays and on Thursdays to seniors and disabled individuals, provided food assistance to more than 7,000 people.

The **ACCESS FOR CENTRAL TEXANS** program provided general information about the state benefits application process at 1,623 outreach events and application enrollment assistance to 13,075 individuals; 4,619 of those people received one-on-one assistance.

LIFE SKILLS CLASSES were provided to 484 individuals on topics that include financial literacy, credit/budgeting, housing counseling, foreclosure intervention/pre-home buyer workshops, English-as-a-second language (ESL), health and nutrition, and citizenship classes.

IMMIGRATION LEGAL SERVICES

provided low-fee legal assistance in family based immigration matters: 759 families and individuals received assistance in Austin or Waco, and 62 outreach events provided information to 1,785 people in outlying and rural areas. Services in Waco were made possible in part by the Texas Access to Justice Foundation.

CRIMINAL JUSTICE MINISTRY

reached out to more than 900 ex-offenders and/or families of the incarcerated to help them transition and re-enter into society.

DIOCESAN LAW PROJECT

(in partnership with Volunteer Legal Services of Central Texas, Texas Rural Legal Aid and Catholic Charities/Diocese of Austin) coordinated volunteer attorneys and paralegals to provide *pro bono* legal counseling and advice to more than 6,000 low-income families in Travis County.

PARISH SOCIAL MINISTRY

collaborated with 125 parishes in the Diocese of Austin to train or educate 1,085 parishioners on creating structures for sustaining charitable outreach and social justice programs.

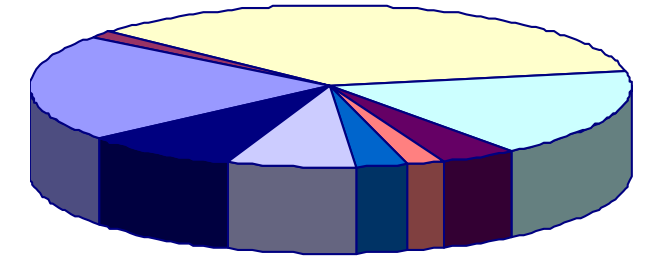
CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT

through local grants to Dolores Parish, in collaboration with Foundation Communities, provided free tax assistance to low-income families: 1,516 returns were filed resulting in \$1.9 million in tax refunds. Grants were also awarded to St. Ignatius Parish for the Harvest of Justice Conference and to San José Parish for immigrant outreach events and the Truth Be Told program that helps women gain their dignity and avoid re-incarceration.

REVENUE AND EXPENSE REPORT

Revenues	Expenses	Small Surplus
\$2,028,016	\$1,990,000	\$38,016

ITEMIZED EXPENSES



- Immigration Legal Services = \$430,474 (22%)
 - Parish Social Ministry = \$25,234 (1%)
 - Emergency Financial Services = \$701,845 (35%)
 - Community Outreach & Education = \$350,660 (18%)
 - Food Pantry = \$84,402 (4%)
 - Campaign for Human Development = \$39,327 (2%)
 - Criminal Justice Ministry = \$52,225 (3%)
 - Management & General = \$138,485 (7%)
 - Fundraising = \$167,348 (8%)
- 85 cents of every dollar directly benefits families in need.

Benefactors

\$50-\$99

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- Ben Jack and Kathleen Kinney
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- Vanessa Downey-Little
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- Wesley and Cristal Pitts
- William and Jennifer McGahan

VOLUNTEERS

THANK YOU to the hundreds of generous benefactors who donated financial and in-kind gifts—as well as the 421 volunteers who gave 5,931 hours of precious time and abundance of talent.

NOTE: Every attempt was made to ensure the accuracy of all names listed. Information is shown as it was available at press time.

Benefactors